

# **REVENUE ESTIMATES**

**110105**

# REVENUE ESTIMATES

	Revenue Source	Component/ Unit/Year	Current Rate	Current Revenue Generated	Increase Current Revenue	Potential Increased Revenue	Future Annual Increase	Comments
26	Increase-Vehicle Registration	2005		\$88,940,599	10%	\$8,894,059		All vehicles (cars & trucks)
24	Increase-Fuel Taxes	2005	25¢	\$210,096,913	10% = 2 ½¢	\$21,009,691		All fuel
	County Option Registration Fee	Ada County	\$20/per registration/per vehicle	\$3,591,000	All counties	\$28,000,000		1,400,000 registered vehicles statewide
20	Impact Fees - Statewide/Regional	Ada County		\$10,667,000		\$34,000,000		Ada County = approximately 24% population
20	Eliminate Ethanol Exemption	33,000,000 gallons- (gasohol)	Currently Reduced 2½ ¢ per gallon			\$825,000		
16/ 15	Index-Vehicle Registration	--	--	\$88,940,599	3% per year		\$2,668,229	Average NCCI
16/ 11	Index -Fuel Tax	--	--	\$210,096,913	3% per year		\$6, 330,000	Average NCCI (National Construction Cost Index)
16	Index-Title Fees	600,000	\$8.00	\$4,800,000	10% increase and then index	\$480,000	\$158,000 per year	3% NCCI
16	Index -Driver's License	947,000	\$7.20	\$1,704,600	10% increase and then index	\$170,400	\$52,500 per year	3% NCCI

Information: Current Idaho Population 1,393,262 (2005 Census Estimate)

Ada County 332,523 (2005 Census Estimate)

	Revenue Source	Component/ Unit/Year	Current Rate	Current Revenue Generated	Increase Current Revenue	Potential Increased Revenue	Future Annual Increase	Comments
16	Rental Car Fee							Data not available
15	Local Option-Sales Tax	Varies by County	--	\$00				Law needs revised
12	Local Option-Fuel Tax	Varies by County	--	\$00				Law needs revised
9	Dedicated Sales Tax on Transportation-Related Items	--	--	\$00	1%	\$27,500,000		From ITD Resource Task Force Report (2002 estimate)
8	Tire Fee/Tax	1,400,000 registered vehicles	--	\$00	\$3.00 per tire	\$4,200,000 per year		Estimate -- 1 tire per vehicle per year
8	User-Based Fees (Toll Roads/HOT Lanes, Congestion Pricing, etc.)							Toll - 15-20 ¢ per mile Improvement opportunity Law revision needed
	Private/Public Partnership	--	--	\$00				Specific improvement opportunities

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